“Title”

XX Program Review

Presented By:

“NAME”

“DATE”

XX
Program Overview

- **What it is?**
- **What it does?**
- **Who's it for?**
  - **Lead Service.**
  - **PEO(s)**
  - **PM(s)**
  - **KTR(prime)**

Picture

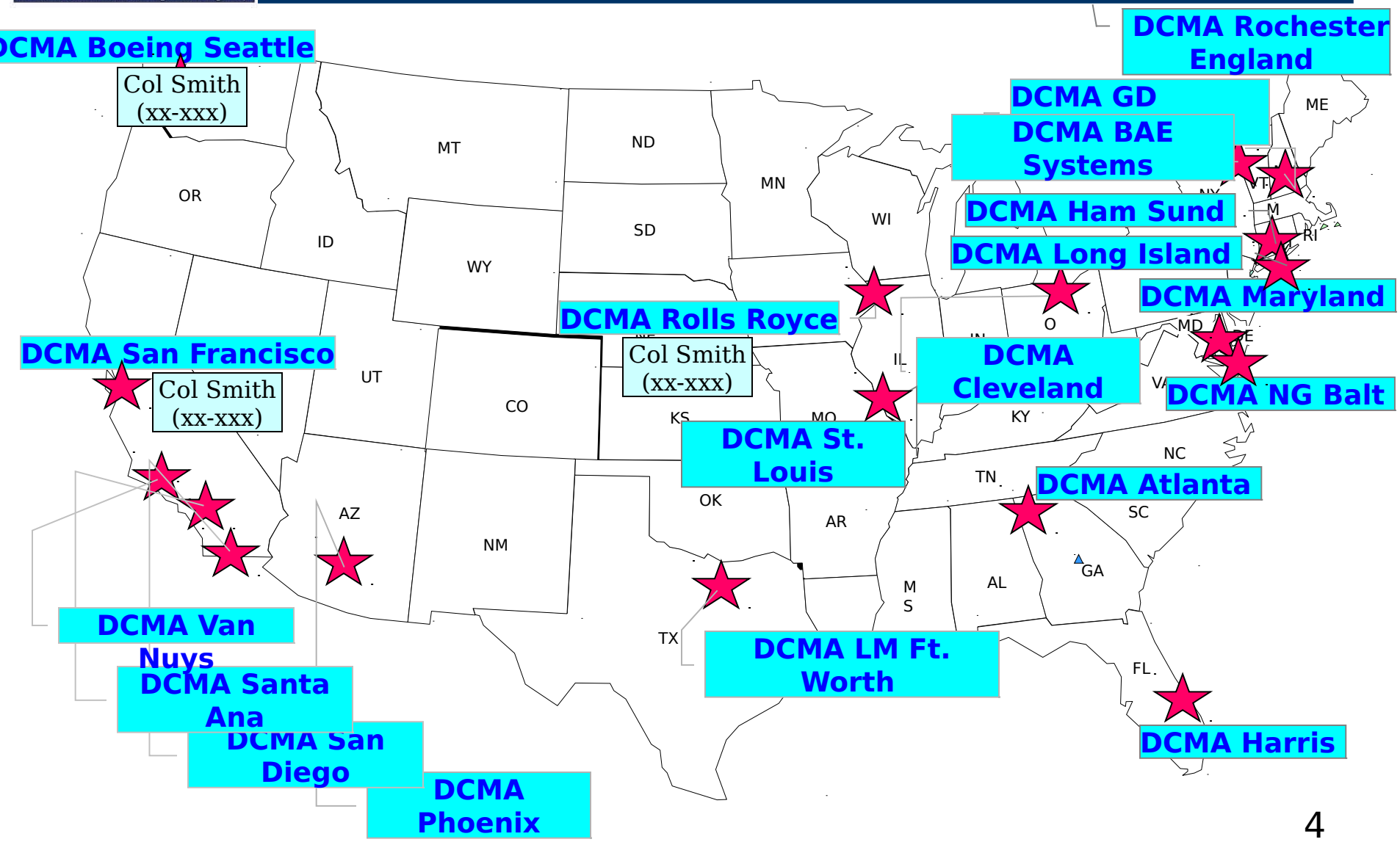
Xx Demographics

- **Contractors**
  - **Prime – xxxxxxxx Corp.**
  - **1st Tier Subs:**
    - **xxxxxx**

Financial

- **Period of Performance**
  - **JAN 1999- MAR 2012**
  - **Number of Contracts:**
- **Contract Value = $B.b**
- **Contractor EAC =$B.b**
- **PM EAC =$B.b**
- **DCMA EAC =$B.b**

Program XX
DCMA PROGRAM SUPPORT NETWORK



XX

DCMA Program Support Review

- Acquisition Phase: EMD, Widget LRIP- 1-5
- APB Breaches: 1999, 2002
- Nunn-McCurdy Breaches: 2002
- Rebaselines: 1999, 2002
- Next Milestone: 15 Aug xxxx

DCMA	Performance (Red)	Cost (Red)	Schedule (Red)
PM	Performance (Red)	Cost (Yellow)	Schedule (Yellow)
OSD	Performance (Red)	Cost (Red)	Schedule (Red)

XX Performance Issues

DCMA (Red)	PM (Red)	OSD (Red)

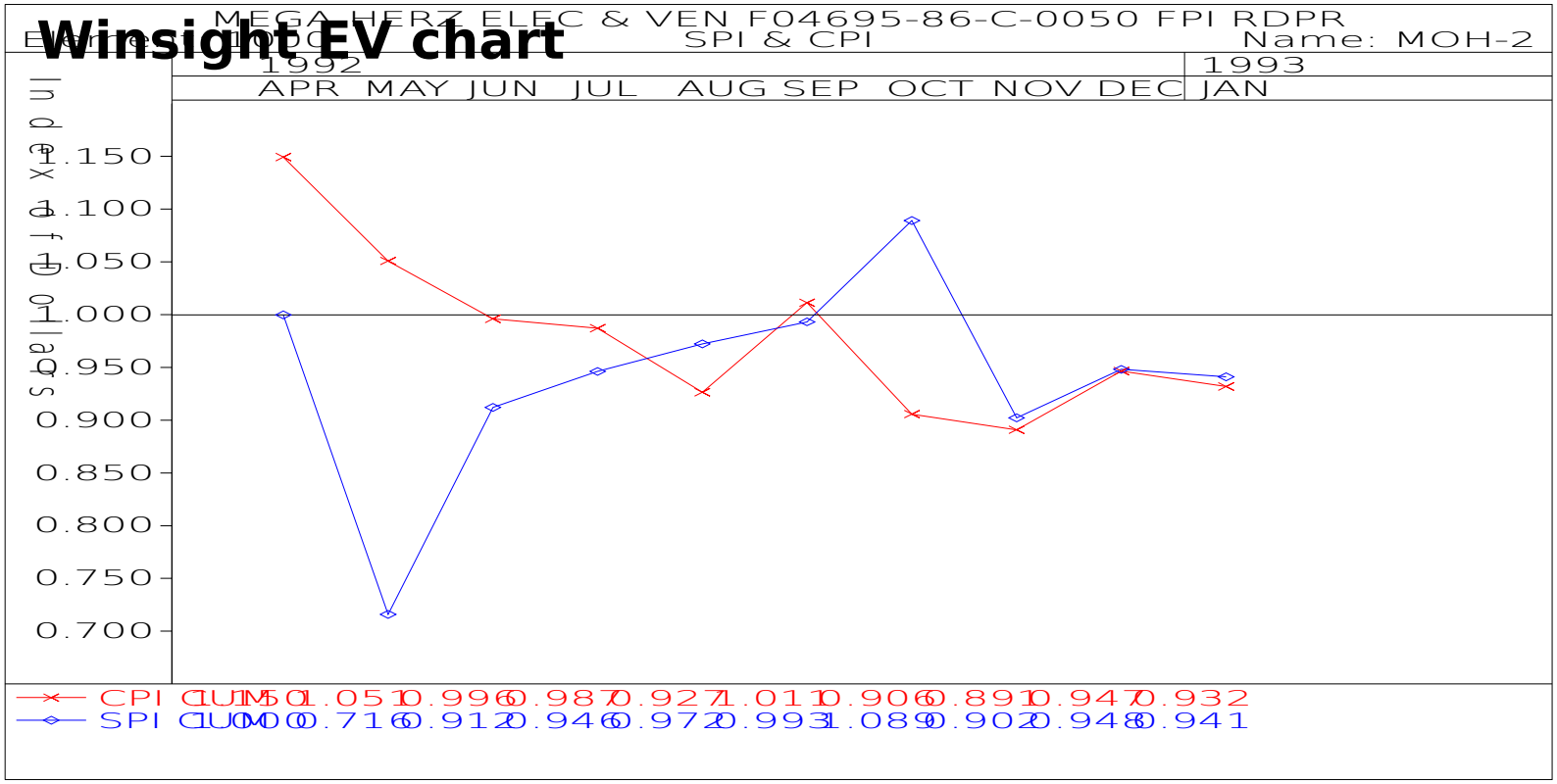
- **Technical (G):** **Meeting all KPPS**
- **Widget Software (R):** **Stability and performance problems.**
- **Manufacturing (R):**
  - **Glass structures**
  - **Air Cooled Fuel Cooled Widgets**
  - **F-Widget quality failures.**
- **Test (Y):**
- **Future State.** ***(address verbally)***

XX Cost Issues

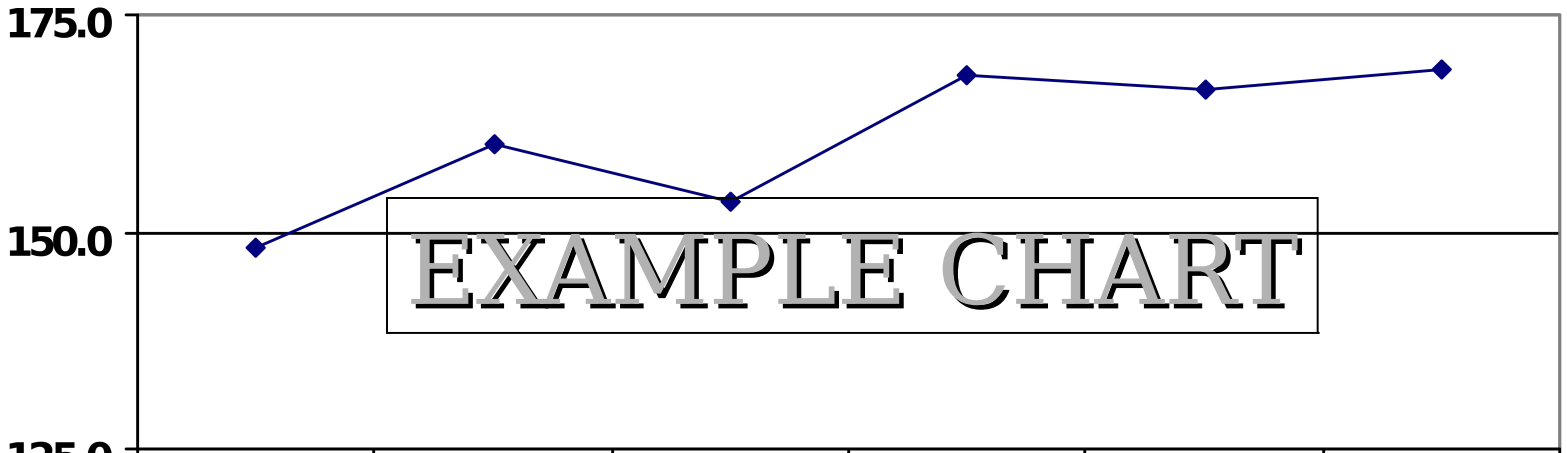
DCMA (Red)	PM (Red)	OSD (Red)

- **Forward Pricing Rate:**
- **Cum cost variance is -$M (-%)**
- **Winsight EV chart**
- **Future State.**

(address verbally)



Indirect Rate Trend



	2001	2002	2003	2004	2005	2006
%Rate	148.3	160.1	153.6	167.9	166.4	168.7
Cost	213.7	239.2	241.5	274.9	280.2	292.2
[illegible]	[illegible]	[illegible]	157.2	163.7	168.4	173.3

$$\text{Rate} = \frac{\text{Overhead \$ + Fringe}}{\text{Direct Labor \$}}$$

XX Schedule Issues

DCMA (Red)	PM (Red)	OSD (Red)

- **Cum Schedule variance is -$M (-7%)**
- **Contractor x months late delivering Widgets. 9 of 11 delivered in 200x.**
- **F-Widget Test Extensions.**
- **Recovery plan is Dec xx, DCMA estimates Jun xx.**
- **Future State.** ***(address verbally)***

XX DCMA Issues

- **Issues that need to be watched or have concern <u>not specifically</u> causing a yellow or red assessment.**
- **CARS:**
- **Contractor processes DCMA reviews or has responsibility for:**
  - **Ssssss-issue**
  - **Vvvvvv-issue**

DCMA
Defense Contract Management Agency

Qs & As

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